<table>
<thead>
<tr>
<th></th>
<th>ACTUAL 2016</th>
<th>ACTUAL 2017</th>
<th>ACTUAL 2018</th>
<th>ACTUAL 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>$1,906,328</td>
<td>$2,001,322</td>
<td>$2,051,471</td>
<td>$2,099,956</td>
</tr>
<tr>
<td>SUPPLIES</td>
<td>$51,453</td>
<td>$49,762</td>
<td>$54,977</td>
<td>$57,963</td>
</tr>
<tr>
<td>PURCHASED &amp; CONTRACTED SERVICES</td>
<td>$411,816</td>
<td>$849,834</td>
<td>$477,883</td>
<td>$416,771</td>
</tr>
<tr>
<td>LIBRARY MATERIALS AND INFORMATION</td>
<td>$408,998</td>
<td>$431,931</td>
<td>$396,017</td>
<td>$395,262</td>
</tr>
<tr>
<td>CAPITAL OUTLAY</td>
<td>$42,307</td>
<td>$14,190</td>
<td>$107,331</td>
<td>$88,812</td>
</tr>
<tr>
<td>OTHER OBJECTS</td>
<td>$9,229</td>
<td>$9,997</td>
<td>$10,346</td>
<td>$12,505</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$2,830,131</td>
<td>$3,357,036</td>
<td>$3,098,025</td>
<td>$3,071,269</td>
</tr>
</tbody>
</table>

**2016 BUDGET**

- SALARIES AND BENEFITS: 59.62%
- SUPPLIES: 1.48%
- PURCHASED & CONTRACTED SERVICES: 25.32%
- LIBRARY MATERIALS AND INFORMATION: 12.87%
- CAPITAL OUTLAY: 0.42%
- OTHER OBJECTS: 0.30%

**2017 BUDGET**

- SALARIES AND BENEFITS: 66.22%
- SUPPLIES: 1.77%
- PURCHASED & CONTRACTED SERVICES: 15.43%
- LIBRARY MATERIALS AND INFORMATION: 12.78%
- CAPITAL OUTLAY: 3.46%
- OTHER OBJECTS: 0.33%

**2018 BUDGET**

- SALARIES AND BENEFITS: 68.37%
- SUPPLIES: 1.89%
- PURCHASED & CONTRACTED SERVICES: 13.57%
- LIBRARY MATERIALS AND INFORMATION: 12.87%
- CAPITAL OUTLAY: 2.89%
- OTHER OBJECTS: 0.41%

**2019 BUDGET**

- SALARIES AND BENEFITS: 67.36%
- SUPPLIES: 1.82%
- PURCHASED & CONTRACTED SERVICES: 14.55%
- LIBRARY MATERIALS AND INFORMATION: 14.49%
- CAPITAL OUTLAY: 1.49%
- OTHER OBJECTS: 0.29%