

**STOW-MUNROE FALLS PUBLIC LIBRARY
FOUR YEAR EXPENDITURE
COMPARISON**

ACTUAL	2017
SALARIES AND BENEFITS	\$2,001,322
SUPPLIES	\$49,762
PURCHASED & CONTRACTED SERVICES	\$849,834
LIBRARY MATERIALS AND INFORMATION	\$431,931
CAPITAL OUTLAY	\$14,190
OTHER OBJECTS	\$9,997
TOTAL EXPENDITURES	\$3,357,036

ACTUAL	2018
SALARIES AND BENEFITS	\$2,051,471
SUPPLIES	\$54,977
PURCHASED & CONTRACTED SERVICES	\$477,883
LIBRARY MATERIALS AND INFORMATION	\$396,017
CAPITAL OUTLAY	\$107,331
OTHER OBJECTS	\$10,346
TOTAL EXPENDITURES	\$3,098,025

ACTUAL	2019
SALARIES AND BENEFITS	\$2,099,956
SUPPLIES	\$57,963
PURCHASED & CONTRACTED SERVICES	\$416,771
LIBRARY MATERIALS AND INFORMATION	\$395,262
CAPITAL OUTLAY	\$88,812
OTHER OBJECTS	\$12,505
TOTAL EXPENDITURES	\$3,071,269

ACTUAL	2020
SALARIES AND BENEFITS	\$1,914,041
SUPPLIES	\$31,265
PURCHASED & CONTRACTED SERVICES	\$398,245
LIBRARY MATERIALS AND INFORMATION	\$260,168
CAPITAL OUTLAY	\$20,827
OTHER OBJECTS	\$10,685
TOTAL EXPENDITURES	\$2,635,231

